

PARTNERSHIP AGREEMENT
BETWEEN
Fondazione di Religione "Opera San Francesco Saverio" - CUAMM
AND
South Omo Zone Health Department (SOZHD)

- a) Contractor: NGO Fondazione di Religione "Opera San Francesco Saverio - CUAMM, eligibility: Decree n. 0007 - 22/06/1972 (confirmation with decree n. 128/004187/2D - 14/09/1988), Address: via San Francesco 126, 35121 Padova, Italy, Fiscal Code: 00677540288, Legal Representative : Don Dante Carraro
- b) Counterpart South Omo Zone Health Department (SOZHD) address: Jinka, Ethiopia. Legal Representative: Mr. Abdela Alte

OBJECT OF THE AGREEMENT

Joint implementation of the project "*Mothers and Children First: strengthening maternal, neonatal and child health in the pastoralist communities of South Omo Zone, Ethiopia*"

The parties freely agree:

Object of the Agreement

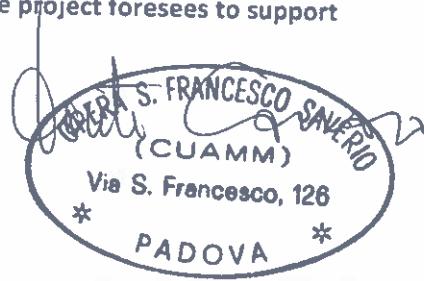
The NGO Fondazione di Religione "Opera San Francesco Saverio" - CUAMM and the Counterpart South Omo Zone Health Department (SOZHD) intend to start cooperating towards implementing the project named "*Mothers and Children First: strengthening maternal, neonatal and child health in the pastoralist communities of South Omo Zone, Ethiopia*"

Within the framework of this Agreement, the Parties undertake jointly to achieve the objectives, results and carry out the activities envisaged by the project document. In addition to the implementation of the same project, the Parties undertake to respect the provisions of their respective statutes, as well as the laws and regulations of the country co-donor, in this case Italy and those of the recipient country, in this case Ethiopia.

The Proposal

The project proposal named "*Mothers and Children First: strengthening maternal, neonatal and child health in the pastoralist communities of South Omo Zone, Ethiopia*" regards

Increasing the accessibility of mother and child health care in the Districts of Dasenech and Hamer, enhancing system capability to provide adequate services to women, mothers and children of the beneficiary communities. The action will address: i) availability of health services (Infrastructures, medical and non medical supplies, referral system); ii) quality of health services (training and capacity building targeting HEWs and health staff, HMIS strengthening, mentorship); iii) knowledge and demand of health services (IEC activities, support to Mother Waiting Homes, community participation, community health insurance schemes implementation). Moreover the project foresees to support



activities in Male Woreda two health centers found in pastoralist communities, namely: Dolso and Damiker, focusing on the availability and improvement of MCH services.

The project will be implemented in the region of South Omo Zone (SNNPR Region) in the locality of Dasenech, Hamer, Male Districts , involving the following beneficiaries:

- Indirect beneficiaries: 180.349 people in Hamer, Dasenech and Male Districts
- Direct beneficiaries 42.021 women in child bearing age (and in particular 6240 pregnant women per year; 25.139 under 5 children

The total cost will be 2.150.414,20 €

for which the following monetary co-funding is hereby requested of 1.500.000 € to the Italian MAE-DGCS equal to 69,75% of the total.

Further to this, it is foreseen a total contribution of ALL the counterparts of 650.414,20 €, equal to 30,25 % of the total, of which:

- monetary: 220.331,36 €
- in kind: 430.082,84 €

Specifically it foresees a contribution of SOZHD of 430.082,84 €, equal to 20,00 % of the total, of which:

- monetary: 0,00 €
- in kind: 430.082,84 €

and a contribution of CUAMM of 220.331,36 €, equal to 10,25 % of the total, of which

- monetary: 220.331,36 €
- in kind: 0,00 €

Objectives and Results of the project

General Objective: To Contribute to the achievement of MDGs 4 and 5 in two Districts of South Omo Zone, SNNPR, Ethiopia

Specific Objective: Increase accessibility to quality maternal, neonatal and child health care services targeting pastoral communities in Dasenech and Hamer Districts

Results:

- Result 1 - Improved the availability of maternal, neonatal, child healthcare services in Hamer and Dasenech Districts
- Result 2 - Improved the quality of maternal, neonatal, child healthcare services in Hamer and Dasenech Districts
- Result 3 - Increased pastoralist communities knowledge and demand related to mother and child health services in Dasenech and Hamer Districts
- Result 4 - Promoted the cooperation and good practices' exchange for Zonal health system strengthening, activating the support to Male pilot District.



A handwritten signature in blue ink, appearing to read "Federico S. FRANCESCO SAVERIO". The signature is somewhat stylized and written over a few lines.



Duration of the agreement

The duration of the agreement is of three years (36 months)

General Roles

Throughout the duration of the agreement the NGO Fondazione di Religione "Opera San Francesco Saverio" - CUAMM shall have the role of ~~implementing agency~~ and will be responsible of:

- Guarantee the overall management of the project, making available the resources for the implementation of the foreseen activities, as per project proposal and budget submitted to the donor (MAAEE-DGCS)
- Guarantee the financial/administrative management of the project
- Provide the necessary skilled personnel to coordinate the project
- Guarantee the overall coordination of the partners

For the same period of time, the counterpart South Omo Zone Health Department (SOZHD), shall have the role of:

- Ensure the conditions for the NGO being able of carrying on the foreseen activities, facilitating the cooperation with Dasenach, Harmer, Male District.
- Make available adequate human and material resources for the implementation of the activities.
- Provide the implementing agency with necessary technical advice

Management of the resources

The resources allocated for the implementation of the project's activities shall be managed according to the following modalities: the NGO will manage all the funds allocated by the donor for the activities implementation, following the approved budget. At the end of the agreement period, the assets acquired for the implementation of project activities targeting health facilities under the South Omo Zone Health Department (SOZHD), will be donated to the structure mentioned. The Counterpart will manage all the resources constituting its in kind contribution.

The Legal Representative of the NGO contractor

NOME, QUALIFICA, FIRMA, TIMBRO

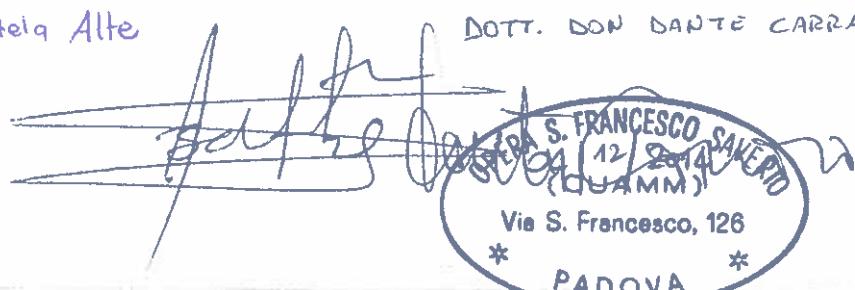


Mr. Abdelaq Alte

The legal representative of the counterpart

NOME, QUALIFICA, FIRMA, TIMBRO

DOTT. DON DANTE CARRARO



SNNPR

South Omo Zone Health Department

East Africa Development Project
S/N/08/2007/Si South Omo Zone
Health Department

Date 008/4/30/07
Ref. No 22/03/07

To whom it may concern

**Object: contribution to the Italian Cooperation funded project, to be implemented by the
NGO Fondazione di Religione "Opera San Francesco Saverio - CUAMM"**

The Undersigning, Mr. Abdela Alte, in the quality of Head of South Omo Zone Health Department hereby, declares that the *South Omo Zone Health Department*, as partner of **Fondazione di Religione "Opera San Francesco Saverio" - CUAMM** in the project "*Mothers and Children First: strengthening maternal, neonatal and child health in the pastoralist communities of South Omo Zone, Ethiopia*", will contribute to the implementation of the project (in kind contribution of **430.082,24 €** over the three years), assuring the availability and utilization of the following structures:

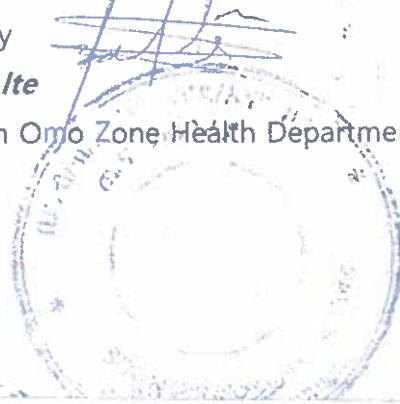
Description	Amount in euro (3 years)
Dimeka HC	33.271,56
Turmi HC	50.049,96
Arbore HC	26.488,32
Omorate HC	28.199,82
Hado HC	26.146,02
Libemuket HC	26.146,02
Doiso HC	26.328,57
Damiker HC	26.328,57
Health Posts (n. 80)	187.124,00
TOTAL	430.082,84 €

Fur further details, refer to the documents annexed.

Yours faithfully

Mr. Abdela Alte

Head of South Omo Zone Health Department



*Fondazione
Opera San Francesco Saverio - CUAMM*

South Omo Zone Health Department



T +251 11 662 4803
+251 11 415 6668
F +251 11 662 4809
P 32290 Addis Ababa, Ethiopia
E mafer@ethionet.et
A Bole Sub-city, Kebele 03, H.No 2409
Tin No.: 0000018110
Vat Reg. No.: C10384

Ref. No.: MA/2415/14
Addis Ababa, 26 November 2014

South Omo Zone
Zonal Health Department
Jinka

Subject: Buildings/Assets Assessment of Health Center & Health Posts

Dear Sirs,

We herewith attached the update evaluation of the standard health center and health posts within the woreda of Dassenech, Hamer and Male of the South Omo Zone.

The estimation was done after physical assessment of the buildings/asset status, considering the year of constitution, 5% depreciation cost based on the Ethiopian regulation, specification and type of material and actual market cost of similar buildings.

We are available for any clarification.

Yours sincerely,

Fabrizio Maroli
General Manager



Description	Total for 8 HC
Delivery and ward	2,260,606.25
Outpatient Dept(OPD)	1,727,188.75
Waiting and registration block	492,769.38
Pharmacy	547,680.00
Laboratory	79,156.88
Toilet	123,655.88
Incinerator	51,345.00
Placenta pit	23,533.13
Dry latrine	113,386.88
Fence work	62,755.00
Emergency OR block	541,975.00
Site sanitary	49,918.75
Health Post	4,678,100.00
Total in ETB	10,752,070.88
Total in Euro	430,082.84



Block/ furniture and equipment	Dirneka HC		Turmi HC		Arbore HC		Omorate HC		Hado HC		Libemuket HC		Daiso HC		Damikter HC		Health Post		Grand Total HC
	Total	Total	Total	Total	Total	Total	Total	Total											
Delivery and ward	363,693.75	270,987.50	270,987.50	270,987.50	270,987.50	270,987.50	270,987.50	270,987.50	270,987.50	270,987.50	270,987.50	270,987.50	270,987.50	270,987.50	270,987.50	4,678,100.00	2,260,606.25		
Outpatient Dept(OPD)	299,512.50	203,953.75	203,953.75	203,953.75	203,953.75	203,953.75	203,953.75	203,953.75	203,953.75	203,953.75	203,953.75	203,953.75	203,953.75	203,953.75	203,953.75	1,727,188.75	1,727,188.75		
Waiting and registration block	83,435.63	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	58,476.25	492,769.38		
Pharmacy	28,525.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	74,165.00	547,680.00		
Laboratory	19,254.38	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	8,557.50	79,156.88		
Toilet	13,834.63	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	15,688.75	123,655.88		
Incinerator	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	6,418.13	51,345.00		
Placenta pit	3,565.63	3,993.50	3,993.50	3,993.50	3,993.50	3,993.50	3,993.50	3,993.50	3,993.50	3,993.50	3,993.50	3,993.50	3,993.50	3,993.50	3,993.50	0.00	0.00		
Dry latrine	13,549.38	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	19,967.50	113,386.88		
Fence work	0.00	31,377.50	0.00	31,377.50	0.00	31,377.50	0.00	31,377.50	0.00	31,377.50	0.00	31,377.50	0.00	31,377.50	0.00	31,377.50	62,755.00		
Emergency OR block	0.00	541,975.00	0.00	541,975.00	0.00	541,975.00	0.00	541,975.00	0.00	541,975.00	0.00	541,975.00	0.00	541,975.00	0.00	541,975.00	541,975.00		
Site sanitary	0.00	15,688.75	0.00	15,688.75	0.00	15,688.75	0.00	15,688.75	0.00	15,688.75	0.00	15,688.75	0.00	15,688.75	0.00	15,688.75	49,918.75		



Block	Distributors Inc.			Formers Inc.			Auctions Inc.			Manufacturers Inc.			Media Inc.			Lithographing Inc.			Delete Inc.			Endorsements Inc.		
	First Year	Second Year	Third Year	First Year	Second Year	Third Year	First Year	Second Year	Third Year	First Year	Second Year	Third Year	First Year	Second Year	Third Year	First Year	Second Year	Third Year	First Year	Second Year	Third Year	First Year	Second Year	Third Year
Delivery and ware	121,175.00	115,048.75	95,000.00	90,240.00	85,219.50	80,000.00	80,000.00	80,240.00	85,219.50	95,000.00	90,240.00	85,217.50	90,240.00	85,217.50	90,240.00	85,217.50	90,240.00	85,217.50	90,240.00	85,217.50	90,240.00	85,217.50	90,240.00	85,217.50
Outpatient Services	105,000.00	99,750.00	71,500.00	67,912.50	64,328.75	71,500.00	67,912.50	64,328.75	71,500.00	67,912.50	64,328.75	71,500.00	67,912.50	64,328.75	71,500.00	67,912.50	64,328.75	71,500.00	67,912.50	64,328.75	71,500.00	67,912.50	64,328.75	
Washing and transportation fees	74,250.00	27,787.50	24,398.25	19,475.00	18,451.25	20,500.00	18,475.00	18,451.25	20,500.00	18,475.00	18,451.25	20,500.00	18,475.00	18,451.25	20,500.00	18,475.00	18,451.25	20,500.00	18,475.00	18,451.25	20,500.00	18,475.00	18,451.25	
Pharmacy	10,000.00	9,500.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	
Laboratory	4,790.00	4,412.50	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00	4,090.00		
Total	4,650.00	4,317.50	4,090.00	5,215.00	4,963.75	5,000.00	5,215.00	4,963.75	5,000.00	5,215.00	4,963.75	5,000.00	5,215.00	4,963.75	5,000.00	5,215.00	4,963.75	5,000.00	5,215.00	4,963.75	5,000.00	5,215.00	4,963.75	
Inventory	2,250.00	2,030.50	2,030.50	2,117.50	2,020.63	2,117.50	2,117.50	2,020.63	2,117.50	2,020.63	2,117.50	2,020.63	2,117.50	2,020.63	2,117.50	2,020.63	2,117.50	2,020.63	2,117.50	2,020.63	2,117.50	2,020.63		
Pharmacy	1,250.00	1,187.50	1,187.50	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00		
Office expense	4,700.00	4,544.00	4,416.00	7,000.00	6,456.00	6,317.50	7,000.00	6,456.00	6,317.50	7,000.00	6,456.00	6,317.50	7,000.00	6,456.00	6,317.50	7,000.00	6,456.00	6,317.50	7,000.00	6,456.00	6,317.50	7,000.00	6,456.00	
Office work	11,000.00	10,490.00	10,490.00	11,000.00	10,490.00	9,827.50	11,000.00	10,490.00	9,827.50	11,000.00	10,490.00	9,827.50	11,000.00	10,490.00	9,827.50	11,000.00	10,490.00	9,827.50	11,000.00	10,490.00	9,827.50	11,000.00	10,490.00	
Emergency Care Work	500.00	500.00	500.00	180,000.00	171,475.00	165,225.00	180,000.00	171,475.00	165,225.00	180,000.00	171,475.00	165,225.00	180,000.00	171,475.00	165,225.00	180,000.00	171,475.00	165,225.00	180,000.00	171,475.00	165,225.00	180,000.00	171,475.00	
Cost Recovery	5,000.00	5,225.00	4,963.75	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00		
Health Plan \$5.00 each +10	100,000.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00	105,200.00		
Total	194,750.00	185,012.50	185,012.50	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00	184,750.00		



S.NO	Block	Hamer Woreda	Dasenech Woreda	Male Woreda
	Delivery and ward	Dimaka	Turmi	Arbore
	Outpatient Dept(OPD)	Yes	Yes	Yes
	Waiting and registration block	Yes	Yes	Yes
	Pharmacy	Yes	Yes	Yes
	Laboratory	Yes	Yes	Yes
	Toilet	Yes	Yes	Yes
	Incinerator	Yes	Yes	Yes
	Placenta pit	Yes	Yes	Yes
	Dry latrine	Yes	Yes	No
	Fence work	No	Yes	No
	Emergency OR block	No	No	No
	Site sanitary	No	Yes	Yes



S.NO	Block and furniture/equipment	Current Price	Depreciation per year	Turni HC Current Price	Depreciaton	Arbore HC Current Price	Depreciaton	Omentate HC Current Price	Depreciaton	Hado HC Current Price	Depreciaton	Ubamuleet HC Current Price	Depreciaton	Daiso HC Current Price	Depreciaton	Damitker HC Current Price	Depreciaton
	Delivery and ward	2,550,000.00	0.05	2,550,000.00	0.05	2,550,000.00	0.05	2,550,000.00	0.05	2,550,000.00	0.05	2,550,000.00	0.05	2,550,000.00	0.05	2,550,000.00	0.05
	Outpatient Dept(OPD)	2,100,000.00	0.05	2,100,000.00	0.05	2,100,000.00	0.05	2,100,000.00	0.05	2,100,000.00	0.05	2,100,000.00	0.05	2,100,000.00	0.05	2,100,000.00	0.05
	Waiting and registration block	585,000.00	0.05	585,000.00	0.05	585,000.00	0.05	585,000.00	0.05	585,000.00	0.05	585,000.00	0.05	585,000.00	0.05	585,000.00	0.05
	Pharmacy	200,000.00	0.05	200,000.00	0.05	200,000.00	0.05	200,000.00	0.05	200,000.00	0.05	200,000.00	0.05	200,000.00	0.05	200,000.00	0.05
	Laboratory	135,000.00	0.05	135,000.00	0.05	135,000.00	0.05	135,000.00	0.05	135,000.00	0.05	135,000.00	0.05	135,000.00	0.05	135,000.00	0.05
	Toilet	97,000.00	0.05	97,000.00	0.05	97,000.00	0.05	97,000.00	0.05	97,000.00	0.05	97,000.00	0.05	97,000.00	0.05	97,000.00	0.05
	Incinerator	45,000.00	0.05	45,000.00	0.05	45,000.00	0.05	45,000.00	0.05	45,000.00	0.05	45,000.00	0.05	45,000.00	0.05	45,000.00	0.05
	Placenta pit	25,000.00	0.05	25,000.00	0.05	25,000.00	0.05	25,000.00	0.05	25,000.00	0.05	25,000.00	0.05	25,000.00	0.05	25,000.00	0.05
	Dry latrine	95,000.00	0.05	95,000.00	0.05	95,000.00	0.05	95,000.00	0.05	95,000.00	0.05	95,000.00	0.05	95,000.00	0.05	95,000.00	0.05
	Fence work	220,000.00	0.05	220,000.00	0.05	220,000.00	0.05	220,000.00	0.05	220,000.00	0.05	220,000.00	0.05	220,000.00	0.05	220,000.00	0.05
	Emergency OR block	3,800,000.00	0.05	3,800,000.00	0.05	3,800,000.00	0.05	3,800,000.00	0.05	3,800,000.00	0.05	3,800,000.00	0.05	3,800,000.00	0.05	3,800,000.00	0.05
	Site Sanitary	110,000.00	0.05	110,000.00	0.05	110,000.00	0.05	110,000.00	0.05	110,000.00	0.05	110,000.00	0.05	110,000.00	0.05	110,000.00	0.05
	Health Post { 10 from each site}	4,100,000.00	0.05	4,100,000.00	0.05	4,100,000.00	0.05	4,100,000.00	0.05	4,100,000.00	0.05	4,100,000.00	0.05	4,100,000.00	0.05	4,100,000.00	0.05



ACCORDO DI PARTENARIATO
TRA
Fondazione di Religione “Opera San Francesco Saverio” – CUAMM
E
Dipartimento Sanitario della South Omo Zone – SOZHD

- a) Contraente: ONG **Fondazione di Religione “Opera San Francesco Saverio” – CUAMM**, eleggibilità: Decreto n. 0007 – 22/06/1972 (confermato con decreto n. 128/004187/2D – 14/09/1988), Indirizzo: via San Francesco 126, 35121 Padova, Italia, Codice fiscale 00677540288, Rappresentante Legale: Don Dante Carraro
- b) Controparte: **Dipartimento Sanitario della South Omo Zone (SOZHD)**, Indirizzo **Jinka, Ethiopia**. Rappresentante Legale **Sig. Abdela Alte**

OGGETTO DELL’ACCORDO

Realizzazione congiunta del progetto: “*Mother and Children First: tutela della salute materno-neonatale – infantile presso le comunità pastorali della South Omo Zone, Etiopia*”

Le parti liberamente convengono:

Oggetto dell’Accordo

La ONG **Fondazione di Religione “Opera San Francesco Saverio” – CUAMM** e la Controparte **Dipartimento Sanitario della South Omo Zone (SOZHD)** intendono avviare una cooperazione volta all’implementazione del progetto denominato “*Mother and Children First: tutela della salute materno-neonatale – infantile presso le comunità pastorali della South Omo Zone, Etiopia*”.

Nel quadro di questo Accordo, le Parti si impegnano congiuntamente per raggiungere gli obiettivi, i risultati e portare avanti le attività previste dal documento di progetto. In aggiunta all’implementazione del progetto stesso, le Parti si impegnano a rispettare le disposizioni dei rispettivi statuti, così come le norme e i regolamenti del Paese co-donatore, in questo caso l’Italia e quelle del Paese ricevente, in questo caso l’**Etiopia**.

La Proposta

La proposta progettuale denominata “*Mother and Children First: tutela della salute materno-neonatale – infantile presso le comunità pastorali della South Omo Zone, Etiopia*” riguarda

la promozione dell’accessibilità dei servizi di salute materna e infantile nei distretti di Dasenech ed Hamer, valorizzando la capacità del sistema di provvedere servizi adeguati alle donne, madri e bambini nelle comunità beneficiarie. Le azioni saranno indirizzate a: i) disponibilità dei servizi sanitari (infrastrutture, fornitura di materiale sanitario e non, sistema di riferimento; ii) qualità dei servizi sanitari (corsi di formazione e capacity building rivolti agli HEWs e personale sanitario, rafforzamento HMIS, attività di tutoraggio); iii) conoscenza

e domanda dei servizi sanitari (attività IEC, supporto alle case d'attesa per le gravide, partecipazione comunitaria, implementazione di sistemi di assicurazione sanitaria comunitaria). Inoltre, il progetto prevede il supporto di attività a favore di due centri di salute nella woreda di Male, area di comunità pastorali, denominati Doiso e Damiker, che riguarderanno la disponibilità ed il miglioramento dei servizi MCH.

Il progetto sarà implementato nella **South Omo Zone** (regione SNNPR) nelle località dei **Distretti di Dasenech, Hamer e Male**, coinvolgendo i seguenti beneficiari:

- Beneficiari indiretti: **180.349 persone nei Distretti di Hamer, Dasenech e Male**
- Beneficiari diretti: **42.021 donne in età fertile –(e in particolare 6.240 donne gravide all'anno; 25.139 bambini sotto i 5 anni)**

Il costo totale sarà di **2.150.414,20 €**

per il quale è richiesto con la qui presente il seguente cofinanziamento al MAE-DGCS italiano: **1.500.000,00 €** pari al **69,75%** del totale.

Oltre a ciò, si prevede una contribuzione complessiva di **TUTTE le controparti di 650.414,20 €** pari al **30,25%** del totale, di cui:

- monetario: **220.331,36 €**
- valorizzato: **430.082,84 €**

Nello specifico, si prevede una **contribuzione del SOZHD** di **430.082,84 €**, pari all'20% del totale, di cui:

- monetario: **0,00 €**
- valorizzato: **430.082,84 €**

e una **contribuzione del CUAMM** di **220.331,36 €**, pari al **10,25%** del totale, di cui:

- monetario: **220.331,36 €**
- valorizzato: **0,00 €**

Obiettivi e Risultati del progetto

Obiettivo Generale: **Contribuire al raggiungimento degli MDG 4 e 5 in due distretti della South Omo Zone, SNNPR, Etiopia.**

Obiettivo Specifico: **Aumentare l'accessibilità a servizi sanitari materno – neonatali – infantili di qualità nelle aree pastorali dei distretti di Dasenech ed Hamer**

Risultati:

- Risultato 1 - Migliorata la disponibilità dei servizi sanitari materno – neonatali – infantili nei distretti di Dasenech ed Hamer
- Risultato 2 - Migliorata la qualità dei servizi sanitari materno – neonatali – infantili nei distretti di Dasenech ed Hamer
- Risultato 3 – Aumentata la conoscenza e la domanda delle comunità pastorali dei servizi sanitari per le mamme e i bambini nei distretti di Dasenech ed Hamer

- Risultato 4 – Promossa la cooperazione e lo scambio di buone pratiche per il rafforzamento del sistema sanitario di Zona, attivando il supporto al distretto pilota di Male

Durata dell'Accordo

La durata dell'accordo è di **3 anni (36 mesi)**

Ruoli generali

Nel corso della durata dell'accordo la **ONG Fondazione di Religione “Opera San Francesco Saverio” – CUAMM** avrà il ruolo di principale agenzia realizzatrice e sarà responsabile di:

- **Garantire la gestione complessiva del progetto, mettendo a disposizione le risorse per l'implementazione delle attività previste, come da proposta progettuale e budget sottoposti al donatore (MAAEE-DGCS)**
- **Garantire la gestione amministrativo-finanziaria del progetto**
- **Fornire il necessario personale qualificato per il coordinamento del progetto**
- **Garantire il coordinamento complessivo dei partners**

Nello stesso periodo, la controparte **Dipartimento Sanitario della South Omo Zone (SOZHD)**, avrà il ruolo di:

- **Assicurare le condizioni che permettano alla ONG di condurre le attività previste, facilitando la cooperazione con i Distretti di Dasenech, Hamer e Male.**
- **Mettere a disposizione adeguate risorse umane e materiali per l'implementazione delle attività.**
- **Fornire all'agenzia realizzatrice la necessaria consulenza tecnica**

Gestione delle risorse

Le risorse allocate per l'implementazione delle attività di progetto saranno gestite secondo le seguenti modalità: **il CUAMM gestirà tutti i fondi allocati dal donatore per l'implementazione delle attività, concordemente al budget approvato. Al termine del periodo dell'accordo, i beni patrimoniali acquisiti per la realizzazione delle attività di progetto che interessano direttamente le Strutture sanitarie facenti capo al Dipartimento Sanitario della South Omo Zone (SOZHD) saranno donati alle strutture menzionate. La Controparte gestirà tutte le risorse che costituiscono la propria contribuzione valorizzata al budget del progetto.**

Il Legale Rappresentante della ONG contraente

Fondazione di Religione “Opera San Francesco Saverio” - CUAMM

Don Dante Carraro
Direttore - CUAMM
[Firma e timbro]

Il Legale Rappresentante della Controparte

Dipartimento Sanitario della South Omo Zone

Sig. Abdela Alte
Capo del SOZHD
[Firma e timbro]

SNNPR
Dipartimento Sanitario della South Omo Zone

Data 01/12/2014
Rif. Nr. 22/03/07

A chi di competenza

Oggetto: contribuzione al progetto finanziato dalla Cooperazione italiana che sarà realizzato dalla ONG Fondazione di Religione “Opera San Francesco Saverio – CUAMM”

Il Sottoscritto **Sig. Abdela Alte**, in qualità di Capo del Dipartimento Sanitario della South Omo Zone con la presente dichiara che il **Dipartimento Sanitario della South Omo Zone**, quale partner di Fondazione di Religione “Opera San Francesco Saverio” - CUAMM nel progetto “*Mothers and Children First: tutela della salute materno-neonatale-infantile presso le comunità pastorali della South Omo Zone, Etiopia*”, contribuirà all’implementazione del progetto (contribuzione valorizzata di 430.082,84 € su tre anni), assicurando la disponibilità e l’utilizzo delle seguenti strutture:

Descrizione	Ammontare in Euro per 3 anni
Dimeka HC	33.271,56
Turmi HC	50.049,96
Arbore HC	26.488,32
Omorate HC	28.199,82
Hado HC	26.146,02
Libemuket HC	26.146,02
Doiso HC	26.328,57
Damiker HC	26.328,57
Health Posts (n. 80)	187.124,00
TOTALE	430.082,84 Euro

Per ulteriori dettagli fare riferimento ai documenti allegati.

[firma e timbro]

Sig. Abdela Alte
Capo del Dipartimento Sanitario della South Omo Zone

MAFER

T +251116624803
+25111416668
F +251116624809
P 32290 Addis Abeba Etiopia
E mafer@ethionet.et
A Bole Sub-city Kebele 03, H.No 2409
TIN.No 0000018110
Vat. Reg. No.: 010384

Rif. N.: MA/2415/14
Addis Abeba, 26 Novembre 2014

South Omo Zone
Dipartimento Sanitario di Zona
Jinka

Gentili Signori,

Oggetto: Valutazione immobili e attrezzature centri di salute e posti di salute

Con riferimento alla vostra richiesta di allegare alla qui presente la valutazione aggiornata dei centri di salute e posti di salute standard nelle woreda di Dassenech, Hamer e Male nella South Omo Zone.

La stima è stata eseguita a seguito di valutazione fisica degli edifici, considerato l'anno di costruzione, il costo di ammortamento del 5% sulla base della normativa etiope, le specifiche e il tipo di materiale, nonché il reale costo di mercato di edifici simili.

Restiamo a disposizione per ogni chiarimento.

Cordiali saluti,
[firma e timbro]

Fabrizio Maroli
General Manager